

**Gwariant/Incwm Hafan Pwllheli-Diwedd Awst-2009**

**Expenditure/Income Hafan Pwllheli-end August 2009**

<i>PENAWD / HEADING</i>	<i>CYLLIDEB / BUDGET</i>	<i>HYD YMA / TO DATE</i>	<i>GOR/TAN OVER/UNDER</i>
<i>EIDDO / PROPERTY</i>	395,000	38,865	356,135
<i>GWASANAETHAU A CHYFLENWAD – GOODS AND SERVICES</i>	88,630	29,024	59,606
<i>GWEITHWYR / STAFF</i>	245,220	109,391	135,829
<i>TRAFNIDIAETH / TRANSPORT</i>	18,300	1,753	16,547
<i>INCWM / INCOME</i>	-1,554,830	-1,411,041	-143,789

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<i>PENAWD / HEADING</i>	<i>CYLLIDEB / BUDGET</i>	<i>HYD YMA / TO DATE</i>	<i>GOR/TAN OVER/UNDER</i>
<i>EIDDO / PROPERTY</i>	20,760	10,944	9,816
<i>GWASANAETHAU A CHYFLENWAD – GOODS AND SERVICES</i>	8,090	2,736	5,354
<i>GWEITHWYR / STAFF</i>	33,930	13,367	20,563
<i>TRAFNIDIAETH / TRANSPORT</i>	510	221	289
<i>INCWM / INCOME</i>	-121,410	-106,381	15,029